

FISCAL NOTE

SB 336 - HB 453

March 5, 1997

SUMMARY OF BILL: Establishes in the Department of Children's Services a program to award grants to family resource centers, neighborhood and community based organizations and agencies to provide after school activities for children to reduce juvenile crime, improve academic performance, reduce number of unsupervised children, and recruit volunteers. The Commissioner will appoint a task force of related state agencies, parents and other citizen members and sponsor a statewide conference each year.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$3,006,200

Assumes \$30,000 grant to each of 95 counties, salaries and operational costs, four staff positions and costs of an annual conference.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James A. Davenport".

James A. Davenport, Executive Director

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